

# Financials

As of September 30, 2021	FY2021 Budget	FY2021 Actual
Beginning Balance	\$4,123,256	\$4,123,256
Revenue	\$493,459	\$437,903
Expense	\$3,858,351	\$2,143,965
<b>Ending Balance</b>	<b>\$758,364</b>	<b>\$2,417,194</b>